



FY 2021 County Transportation Plan

Houston County



Date Approved by the Houston County Commission: August 24, 2020

Date Amended by the Houston County Commission:

Map Index	Project No.	Road Name/Number	Begin		End		Project Details				Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work						
											Estimated Beginning Balance			\$0.00	\$400,000.00	
											Estimated Current Year Annual Revenue			\$1,133,772.53	\$400,000.00	
											Estimated 2021 Bond Amount *			\$4,398,125.35		
1	RA-HCP 35-02-2020	Coot Adams Rd	31.1126	85.2482	31.1438	85.2232	X		2.69	Leveling, Tripple Surface Treatment and Traffic Stripe/Markings from CR 55 to Rocky Creek Rd	\$260,726.87		\$260,726.87	CRAF	\$260,726.87	
2	RA-HCP 35-03-2020	County Road 33, S	31.0992	85.1250	31.2720	85.2660	X		3.67	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from AL 53 to Lucy Grade Rd	\$586,194.04		\$586,194.04	CRAF	\$586,194.04	
3	RA-HCP 35-04-2020	County Road 75, N	31.1584	85.1855	31.2467	85.1696	X		6.34	Leveling, Tripple Surface Treatment and Traffic Stripe/Markings from US 84 to CR 33	\$614,729.78		\$614,729.78	CRAF	\$614,729.78	
4	RA-HCP 35-05-2020	County Road 8	31.1067	85.2518	31.0107	85.0413	X		14.09	Spot Leveling, Tripple Surface Treatment and Traffic Stripe/Markings from CR 55 to CR 95	\$1,366,173.91		\$1,366,173.91	CRAF	\$1,366,173.91	
5	RA-HCP 35-07-2020	Elmer Rd **	31.1807	85.2491	31.1817	85.2426	X		0.45	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from US 84 to 1ST Ave COUNTY PORTION	\$71,044.21		\$48,465.23	CRAF	\$48,465.23	
5	RA-HCP 35-07-2020	Elmer Rd **	31.1807	85.2491	31.1817	85.2426	X			ASHFORD COST BY AGREEMENT			\$22,578.98	CRAF	\$22,578.98	
6	RA-HCP 35-10-2020	Hopkins Rd	31.2413	85.2132	31.2595	85.2217	X		1.69	Leveling, Tripple Surface Treatment and Traffic Stripe/Markings from Ebenezer Rd to AL 52	\$163,960.26		\$163,960.26	CRAF	\$163,960.26	

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			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work						
7	RA-HCP 35-11-2020	Hubbard Rd	31.2148	85.6084	31.2413	85.6168	X		2.00	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from Judge Logue Rd to US 84	\$297,109.74	\$297,109.74	CRAF	\$297,109.74		
8	RA-HCP 35-14-2020	Lucy Grade Rd	31.1419	85.2861	31.1282	85.2528	X		2.25	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from Silcox Rd to CR 55	\$354,759.92	\$354,759.92	CRAF	\$354,759.92		
9	RA-HCP 35-19-2020	Pleasant Grove Rd	31.1704	85.2154	31.2162	85.1876	X		3.10	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from US 84 to CR 33	\$454,097.46	\$454,097.46	CRAF	\$454,097.46		
10	RA-HCP 35-20-2020	Randall Wade Rd	31.2703	85.2552	31.3107	85.2549	X		2.81	Spot Leveling, Triple Surface Treatment and Traffic Stripe/Markings from Watson Bridge Rd to CR 22	\$252,459.10	\$252,459.10	CRAF	\$252,459.10		
11	RA-HCP 35-21-2020	Windmill Rd	31.1993	85.6548	31.2349	85.6548	X		2.47	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from Judge Logue Rd to AL 92	\$358,489.33	\$358,489.33	CRAF	\$358,489.33		
12	RA-HCP 35-22-2021	Trelawney Dr	31.1455	85.3681	31.1337	85.3676	X		0.56	Spot Leveling & Resurfacing from Eddins Rd to dead end	\$75,566.00	\$75,566.00	CRAF	\$75,566.00		
13	RA-HCP 35-23-2021	Quail Dr	31.1357	85.3674	31.1299	85.3642	X		0.66	Spot Leveling & Resurfacing from Trelawney Rd to dead end	\$82,446.00	\$82,446.00	CRAF	\$82,446.00		
14	RA-HCP 35-24-2021	Dove Dr	31.1386	85.3662	31.1385	85.3636	X		0.22	Spot Leveling & Resurfacing from Trelawney Rd to dead end	\$27,255.00	\$27,255.00	CRAF	\$27,255.00		
*										2021 Bond Payment *			CRAF	\$566,886.26		
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)						43.00	Total CTP Estimated Costs	\$4,965,011.62	\$0.00	\$4,965,011.62	Total CRAF/FAEF Remaining Estimated	\$0.00	\$800,000.00

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks * The projects listed above will be paid for with a Bond; a maximum of one-half of each annual CRAF revenue will be applied to the Bond payment for the duration of the Bond (no more than a 10-year Bond term). If total cost of projects exceed the Bond amount, CRAF funds will be utilized; any remaining CRAF balance and FAEF money will be carried over for future projects.

** The town of Ashford has signed an agreement authorizing their 2021 CRAF revenue to be applied to County road projects within their town limits.